

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (800) Regents, Board of
Budget Unit: (615L200006) SUI - Entrepreneurship and Economic Growth
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000
FTE	8.00	8.00	8.00	8.00
Disposition of Resources				
Personal Services-Salaries	\$ 735,688	\$ 818,211	\$ 818,211	\$ 818,211
Professional & Scientific Supplies	1,028,241	1,108,359	1,181,789	1,181,789
Rentals	439	0	0	0
Utilities	6,682	0	0	0
Aid to Individuals	228,950	73,430	0	0
Total Disposition of Resources	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000